

## BUDGET AMENDMENT RESOLUTION

SCHOOL BOARD OF ALACHUA COUNTY

RESOLUTION NUMBER

24

ESTIMATED REVENUE

FUND	
<input type="checkbox"/>	General Fund
<input checked="" type="checkbox"/>	Special Revenue
<input type="checkbox"/>	Debt Service
<input type="checkbox"/>	Capital Projects

TRANSFERS &	PRESENT BUDGET	INCREASE (DECREASE)	REVISED BUDGET
TOTAL REVENUE TRANSFERS & BALANCES	\$ 110,616,792.62	\$3,157,281.99	\$ 113,774,074.61
O B J E C T S	SEE SCHEDULE I ATTACHED FOR ACCOUNT DETAIL.		

### APPROPRIATIONS

FUNCTION/ OBJECT	PRESENT BUDGET	INCREASE (DECREASE)	REVISED BUDGET
SEE SCHEDULE II ATTACHED FOR FUNCTION/OBJECT DETAIL.			
TOTAL REVISIONS			

Adopted by the Board:

\_\_\_\_\_  
Date



Certified Correct:

\_\_\_\_\_  
District Superintendent

## Federal Project - Grant Summary

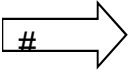
<u>Special Revenue</u>	<u>2021-2022</u>	<u>2021-2022</u>	<u>2021-2022</u>	<u>2021-2022</u>	<u>2021-2022</u>	<u>April 2021-2022</u>
Project Title	Original Budget	FYTD Revised Bdgt	Expenses	Encumbered Amount	Balance	Monthly Expenses
<b>TITLE III</b>	147,925.00	147,925.00	106,011.12	13,570.17	28,213.71	11,910.61
<b>K-12 CIVIC LITERACY BOOKLIST</b>		57,602.73	48,095.71		9,507.02	
<b>TITLE IX HOMELESS</b>	120,000.00	120,000.00	79,077.15	16,779.02	21,947.22	12,613.99
<b>CARL D PERKINS GRANT</b>	362,595.00	437,025.00	287,585.84	58,385.07	86,381.24	30,068.20
<b>TITLE I PART A</b>	8,232,739.69	8,232,739.69	6,008,014.71	1,446,566.99	768,067.10	850,496.43
<b>TITLE I MIGRANT</b>	1,013,947.00	1,013,947.00	769,748.99	134,052.36	106,415.96	112,254.79
<b>TITLE I DELINQUENT</b>	172,585.00	172,585.00	98,921.16	25,090.46	19,801.87	12,650.67
<b>TITLE II</b>	1,335,279.00	1,335,279.00	878,775.64	199,635.59	255,834.77	140,142.61
<b>TITLE I UNISIG</b>	906,620.69	1,287,502.88	621,902.89	89,124.28	576,408.73	96,625.65
<b>TITLE IV</b>	622,213.00	843,123.23	448,755.37	84,886.90	309,480.96	65,259.99
<b>21 CENTURY D</b>		368,948.67	102,198.34	19,120.14	247,630.19	12,553.81
<b>CENTURY I</b>		195,944.20	78,328.66	12,607.60	105,007.94	9,279.97
<b>2441V 21st CENTURY VITALIZE</b>		228,419.00	134,828.95	14,137.71	79,452.34	16,439.35
<b>IDEA PART B</b>	7,448,753.00	7,531,155.99	5,418,647.88	1,102,197.72	1,010,515.90	852,935.95
<b>IDEA PRESCHOOL</b>		233,834.37	192,574.54	32,169.52	9,090.31	28,732.29
<b>IDEA PT B K-12 ARP</b>		1,718,054.00			1,718,054.00	
<b>HIPPY</b>		120,000.00	94,606.10	17,610.15	5,902.05	11,791.52
<b>Char Sch Covid Distance Learn</b>		2,000.00	2,000.00			
<b>NATIONAL JUNIOR R.O.T.C.</b>		58,800.87	16,818.94	2,274.00	38,596.55	236.25
<b>ESSER I</b>		419,221.37	389,173.89	-	30,047.48	34,672.28
<b>ESSER I-INSTRUCTIONAL CONTINUITY PLAN</b>		128,532.00	113,519.92		15,012.08	
<b>ESSER I- BEST HIGH QUALITY READ</b>		50,109.76	2,121.76	5,600.00	42,388.00	
<b>ESSER II-ADVANCED LUMP SUM</b>	6,483,744.72	4,606,530.91	3,963,493.82	840,308.93	(202,227.50)	(480,369.85)
<b>ESSER II-LITERACY-READING TUTORING K-3</b>		630,317.00			630,317.00	
<b>ESSER II-CTE DUAL ENROLLMENT</b>		324,850.00			324,850.00	
<b>ESSER II-NON ENROLLMENT ASSIST</b>		1,094,554.00	466,226.34	51,897.07	576,430.59	43,637.36
<b>ESSER II-ACADEMIC ACCELERATION</b>		3,095,601.71	2,582,223.82	181,509.04	331,868.85	863,763.93
<b>ESSER II-TECHNOLOGY ASSISTANCE</b>		1,078,731.71	813,675.48		265,056.23	72,719.50
<b>ESSER II-LUMP SUM ADDITIONAL</b>		5,228,744.11	3,482,181.35	143,208.26	1,603,354.50	580,178.91
<b>ARP III-ARP</b>		6,453,024.50	7,958,030.62	110,600.00	(1,615,606.12)	289,386.48
<b>ARP III AIR QUALITY</b>		20,009,875.00		64,470.00	19,945,405.00	
<b>ARP III SUPP ACADEMICS</b>		9,563,173.00	1,215,303.81	211,790.10	7,885,709.09	46,207.83
<b>ARP III-CHARTER REIMBURSEMENTS</b>		3,478,594.39			3,478,594.39	
<b>ARP III-MENTAL HEALTH ALLOCATION</b>		2,644,942.00	171,028.49	20,000.00	2,448,190.99	86,000.00
<b>ARP III-HOMELESS CHILDREN-YOUTH</b>		493,340.00			493,340.00	
<b>ARP III-VOLUNTARY PREK REGULAR SCH YR</b>		55,200.00	55,200.00			

 Reference # on Revenue Summary

REVENUE ACCT. #	DESCRIPTION	APPROVED 2020-2021 BUDGET	INCREASE/ (DECREASE)	REVISED 2020-2021 BUDGET
3130	HEAD START	-	-	-
3190	OTHER FEDERAL DIRECT	58,800.87	-	58,800.87
3201	VOC EDUCATION	437,025.00	-	437,025.00
3225	TITLE II	1,335,279.00	-	1,335,279.00
3230	ED HANDICAPPED	7,764,990.36	-	7,764,990.36
3240	TITLE I	10,706,774.57	-	10,706,774.57
3241	LANGUAGE INSTR TITLE III	147,925.00	-	147,925.00
3242	TWENTY FIRST CNTY TITLE IV	1,415,524.87	 220,910.23	1,636,435.10
3260	NATIONAL SCHOOL LUNCH ACT	1,450,402.04	-	1,450,402.04
3261	LUNCH REIMBURSEMENT	11,130,992.40	-	11,130,992.40
3262	BREAKFAST REIMBURSEMENT	3,819,703.68	-	3,819,703.68
3263	AFTER SCHOOL SNACK REIMB	643,068.36	-	643,068.36
3264	CHILD CARE PROGRAM	1,541,106.09	-	1,541,106.09
3265	USDA COMMODITIES	1,332,561.07	-	1,332,561.07
3266	IN LIEU OF COMM.	114,926.35	-	114,926.35
3267	SUMMER FEEDING	1,222,377.47	-	1,222,377.47
3268	NUTRITIOIN ED & TRAINING	494,605.00	-	494,605.00
3269	OTHER FOOD SERVICES	100,000.00	-	100,000.00
3271	ESSER	58,320,962.15	 2,936,371.76	61,257,333.91
3280	MISC. FEDERAL THRU LOCAL	120,000.00	-	120,000.00
3290	MISC. FEDERAL THRU STATE	122,000.00	-	122,000.00
3337	BREAKFAST SUPPLEMENT	100,000.00	-	100,000.00
3338	LUNCH SUPPLEMENT	120,000.00	-	120,000.00
3390	MISC. STATE	8,500.00	-	8,500.00
3431	INTEREST	35,000.00	-	35,000.00
3453	ADULT MEALS	60,000.00	-	60,000.00
3454	A LA CARTE	750,000.00	-	750,000.00
3456	OTHER FOOD SALES	250,000.00	-	250,000.00
3457	OTHER FOOD SERVICES	1,000.00	-	1,000.00
3458	OVER/SHORT FOOD SERVICE	1,000.00	-	1,000.00
3490	MISC. LOCAL	41,000.00	-	41,000.00
TOTAL EST. REVENUE		\$ 103,645,524.28	\$ 3,157,281.99	\$ 106,802,806.27
FUND BALANCE 07/01/2021		\$ 6,971,268.34	\$ -	\$ 6,971,268.34
TOTAL EST. REV. AND BEG BALANCE		\$ 110,616,792.62	\$ 3,157,281.99	\$ 113,774,074.61

2021 - 2022 BUDGET AMENDMENT #24  
SPECIAL REVENUES  
4/30/2022

This budget amendment represents an increase in the Special Revenues Fund in the amount of: \$ 3,157,281.99



1 21-22 TITLE IV \$ 220,910.23

2 IDEA PT B K-12 ARP \$ 1,612,474.00  
IDEA PT B PRE-K ARP 105,580.00  
ARP III- CHARTERS 1,218,317.76

Total \$ 3,157,281.99

4/30/2022

## SPECIAL REVENUE - FOOD SERVICE/OTHER FEDERAL

APPROPRIATION ACCOUNT FUNC/OBJ	OBJECT CODE DESCRIPTION	APPROVED 2021-2022 BUDGET	INCREASE/ (DECREASE)	REVISED 2021-2022 BUDGET
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**Notes:**Dir. Instr.

{1}	5000.10	Salaries	\$ 7,658,660.28	201,864.98	\$ 7,860,525.26
	.20	Benefits	3,340,064.44	(1,890.14)	3,338,174.30
{2}	.30	Purchase Service	1,581,444.72	(30,058.04)	1,551,386.68
	.40	Energy Service	1,000.00	-	1,000.00
	.50	Supplies	442,681.24	21,170.90	463,852.14
	.60	Capital Outlay	473,491.76	7,049.84	480,541.60
	.70	Other Expense	168,763.90	-	168,763.90
			<u>\$ 13,666,106.34</u>	<u>\$ 198,137.54</u>	<u>\$ 13,864,243.88</u>

Pupil Pers.

	6100.10	Salaries	\$ 1,204,331.75	(94.40)	\$ 1,204,237.35
	.20	Benefits	449,270.83	(1,381.32)	447,889.51
	.30	Purchase Service	101,418.36	4.00	101,422.36
	.40	Energy Service	8,000.00	-	8,000.00
	.50	Supplies	63,809.51	(726.97)	63,082.54
	.60	Capital Outlay	2,525.75	26.66	2,552.41
	.70	Other Expense	6,700.00	794.71	7,494.71
			<u>\$ 1,836,056.20</u>	<u>\$ (1,377.32)</u>	<u>\$ 1,834,678.88</u>

Curr. Dev.

	6300.10	Salaries	\$ 2,754,707.23	\$ -	\$ 2,754,707.23
	.20	Benefits	855,245.86	-	855,245.86
	.30	Purchase Service	50,776.75	-	50,776.75
	.40	Energy Service	-	-	-
	.50	Supplies	26,778.73	1,651.51	28,430.24
	.60	Capital Outlay	3,798.86	-	3,798.86
	.70	Other Expense	300.00	-	300.00
			<u>\$ 3,691,607.43</u>	<u>\$ 1,651.51</u>	<u>\$ 3,693,258.94</u>

Staff Dev.

	6400.10	Salaries	\$ 1,073,510.00	\$ 16,600.00	\$ 1,090,110.00
	.20	Benefits	309,157.81	1,270.00	310,427.81
	.30	Purchase Service	308,998.14	1,301.01	310,299.15
	.40	Energy Service	-	-	-
	.50	Supplies	84,641.34	(1,349.35)	83,291.99
	.60	Capital Outlay	1,150.42	-	1,150.42
	.70	Other Expense	40,926.00	1,625.00	42,551.00
			<u>\$ 1,818,383.71</u>	<u>\$ 19,446.66</u>	<u>\$ 1,837,830.37</u>

APPROPRIATION ACCOUNT FUNC/OBJ	OBJECT CODE DESCRIPTION	APPROVED 2021-2022 BUDGET	INCREASE/ (DECREASE)	REVISED 2021-2022 BUDGET
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**Notes:**

Board

Gen. Admin.

7200.10	Salaries	\$ -	\$ -	\$ -
.20	Benefits	-	-	-
.30	Purchase Service	-	-	-
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	-	-	-
.70	Other Expense	574,116.97	-	574,116.97
		<hr/>		
		\$ 574,116.97	\$ -	\$ 574,116.97

School Admin.

7300.10	Salaries	\$ 174,320.38	\$ -	\$ 174,320.38
.20	Benefits	34,630.59	1,641.37	36,271.96
.30	Purchase Service	35,700.00	-	35,700.00
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	-	-	-
.70	Other Expense	-	-	-
		<hr/>		
		\$ 244,650.97	\$ 1,641.37	\$ 246,292.34

Food Serv.

7600.10	Salaries	\$ 6,259,324.45	\$ -	\$ 6,259,324.45
.20	Benefits	3,540,515.53	-	3,540,515.53
.30	Purchase Service	924,800.00	-	924,800.00
.40	Energy Service	390,500.00	-	390,500.00
.50	Supplies	9,334,161.07	-	9,334,161.07
.60	Capital Outlay	227,200.00	-	227,200.00
.70	Other Expense	591,000.00	-	591,000.00
		<hr/>		
		\$ 21,267,501.05	\$ -	\$ 21,267,501.05

Central Serv.

7700.10	Salaries	\$ -	\$ -	\$ -
.20	Benefits	-	-	-
.30	Purchase Service	35,005.62	4,030.22	39,035.84
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	-	-	-
.70	Other Expense	2,918.82	-	2,918.82
		<hr/>		
		\$ 37,924.44	\$ 4,030.22	\$ 41,954.66

APPROPRIATION ACCOUNT FUNC/OBJ	OBJECT CODE DESCRIPTION	APPROVED 2021-2022 BUDGET	INCREASE/ (DECREASE)	REVISED 2021-2022 BUDGET
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**Notes:**

Pupil Trans.

7800.10	Salaries	\$ 132,270.64	\$ -	\$ 132,270.64
.20	Benefits	74,323.97	-	74,323.97
.30	Purchase Service	29,479.00	(2,619.75)	26,859.25
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	-	-	-
.70	Other Expense	-	-	-
		<u>\$ 236,073.61</u>	<u>\$ (2,619.75)</u>	<u>\$ 233,453.86</u>

Opr. of Plant

7900.10	Salaries	\$ -	\$ -	\$ -
.20	Benefits	-	-	-
.30	Purchase Service	3,400.00	-	3,400.00
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	-	-	-
.70	Other Expense	-	-	-
		<u>\$ 3,400.00</u>	<u>\$ -</u>	<u>\$ 3,400.00</u>

Comm. Ed.

9100.10	Salaries	\$ -	-	\$ -
.20	Benefits	-	-	-
.30	Purchase Service	-	-	-
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	-	-	-
.70	Other Expense	-	-	-
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Debt Serv.

9200.70	Other Expense		\$ -	
			<u>\$ -</u>	

Transfers

9700.90	Transfers	\$ 1,948,741.41	\$ -	\$ 1,948,741.41
			<u>\$ -</u>	

Contingency

2700		\$ 6,971,268.34	\$ -	\$ 6,971,268.34
			<u>\$ -</u>	

TOTAL		\$ 52,295,830.47	\$ 220,910.23	\$ 52,516,740.70
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Budget Amendment #24 - Special Revenue Fund Notes- Appropriation Changes on Schedule II  
For the Period of April 1, 2022 - April 30, 2022

{1} 5000.10 –Salaries. – \$201,864.98:

TITLE IV	\$ 168,000.00
TITLE I PART A	33,864.98

{2} 5000.30 – Purchase– \$-30,058.04:

TITLE I UNISIG	\$ 2,856.00
TITLE IV	510.00
CARL D PERKINS GRANT	(7,000.00)
TITLE I PART A	(26,424.04)



APPROPRIATION ACCOUNT FUNC/OBJ	OBJECT CODE DESCRIPTION	APPROVED 2021-2022 BUDGET	INCREASE/ (DECREASE)	REVISED 2021-2022 BUDGET
<b>Notes:</b>				
<u>Dir. Instr.</u>				
{1}	5000.10	Salaries	\$ 3,064,997.61	(250,000.00) \$ 2,814,997.61
	.20	Benefits	1,032,202.69	(281,624.00) 750,578.69
	.30	Purchase Service	4,633,321.58	1,227,066.57 5,860,388.15
	.40	Energy Service	-	-
	.50	Supplies	1,295,790.55	51,839.00 1,347,629.55
	.60	Capital Outlay	7,115,563.26	(168,300.59) 6,947,262.67
	.70	Other Expense	89,245.33	(1,000.00) 88,245.33
			\$ 17,231,121.02	\$ 577,980.98
<u>Pupil Pers.</u>				
	6100.10	Salaries	\$ 2,495,117.96	65,000.00 \$ 2,560,117.96
	.20	Benefits	1,067,060.17	20,097.00 1,087,157.17
	.30	Purchase Service	2,051,643.74	74,218.06 2,125,861.80
	.40	Energy Service	-	-
	.50	Supplies	960,918.82	(65,866.35) 895,052.47
	.60	Capital Outlay	4,500.00	- 4,500.00
	.70	Other Expense	-	-
			\$ 6,579,240.69	\$ 93,448.71
<u>Curr. Dev.</u>				
{2}	6300.10	Salaries	\$ 1,047,118.00	\$ 943,967.59 \$ 1,991,085.59
	.20	Benefits	141,035.18	322,733.00 463,768.18
	.30	Purchase Service	182,497.86	52,735.41 235,233.27
	.40	Energy Service	-	-
	.50	Supplies	2,081.00	2,000.00 4,081.00
	.60	Capital Outlay	2,945.00	- 2,945.00
	.70	Other Expense	-	51,500.00 51,500.00
			\$ 1,375,677.04	\$ 1,372,936.00
\$ -				
<u>Staff Dev.</u>				
	6400.10	Salaries	\$ 1,124,915.76	\$ 4,000.00 \$ 1,128,915.76
	.20	Benefits	112,756.42	- 112,756.42
	.30	Purchase Service	508,105.00	18,323.80 526,428.80
	.40	Energy Service	-	-
	.50	Supplies	19,382.89	- 19,382.89
	.60	Capital Outlay	-	-
	.70	Other Expense	-	-
			\$ 1,765,160.07	\$ 22,323.80

APPROPRIATION ACCOUNT FUNC/OBJ	OBJECT CODE DESCRIPTION	APPROVED 2021-2022 BUDGET	INCREASE/ (DECREASE)	REVISED 2021-2022 BUDGET
<b>Notes:</b>				
<u>Instr. Tech.</u>				
6500.10	Salaries	\$ -	\$ -	\$ -
.20	Benefits	-	-	-
.30	Purchase Service	423,802.00	5,612.78	429,414.78
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	-	-	-
.70	Other Expense	-	-	-
		<hr/>		
		\$ 423,802.00	\$ 5,612.78	\$ 429,414.78
<u>Board</u>				
<u>Gen. Admin.</u>				
7200.10	Salaries	\$ 125,763.00	\$ -	\$ 125,763.00
.20	Benefits	40,854.65	-	40,854.65
.30	Purchase Service	757,035.00	-	757,035.00
.40	Energy Service	-	-	-
.50	Supplies	1,130.00	-	1,130.00
.60	Capital Outlay	-	-	-
.70	Other Expense	1,894,637.12	70,576.00	1,965,213.12
		<hr/>		
		\$ 2,819,419.77	\$ 70,576.00	\$ 2,889,995.77
<u>School Admin.</u>				
7300.10	Salaries	\$ -	\$ -	\$ -
.20	Benefits	-	-	-
.30	Purchase Service	212,210.11	47,694.00	259,904.11
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	42,306.00	-	42,306.00
.70	Other Expense	-	-	-
		<hr/>		
		\$ 254,516.11	\$ 47,694.00	\$ 302,210.11
<u>Facilities Acq.</u>				
7400.10	Salaries	\$ -	\$ -	\$ -
.20	Benefits	-	-	-
.30	Purchase Service	-	-	-
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	20,009,875.00	-	20,009,875.00
.70	Other Expense	-	-	-
		<hr/>		
		\$ 20,009,875.00	\$ -	\$ 20,009,875.00
0				
<u>Food Serv.</u>				
7600.10	Salaries	\$ -	\$ -	\$ -
.20	Benefits	-	-	-
.30	Purchase Service	1,027.54	-	1,027.54
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	-	-	-
.70	Other Expense	-	-	-
		<hr/>		
		\$ 1,027.54	\$ -	

APPROPRIATION ACCOUNT FUNC/OBJ	OBJECT CODE DESCRIPTION	APPROVED 2021-2022 BUDGET	INCREASE/ (DECREASE)	REVISED 2021-2022 BUDGET
<b>Notes:</b>				
<u>Central Serv.</u>				
7700.10	Salaries	\$ 311,581.99	\$ -	\$ 311,581.99
.20	Benefits	98,101.87	-	98,101.87
.30	Purchase Service	191,575.00	11,350.00	202,925.00
.40	Energy Service	-	-	-
.50	Supplies	525.00	-	525.00
.60	Capital Outlay	-	-	-
.70	Other Expense	-	-	-
		<hr/>		
		\$ 601,783.86	\$ 11,350.00	\$ 613,133.86
<u>Pupil Trans.</u>				
7800.10	Salaries	\$ 127,876.48	\$ -	\$ 127,876.48
.20	Benefits	38,835.05	-	38,835.05
.30	Purchase Service	13,000.00	-	13,000.00
.40	Energy Service	10,000.00	4,000.00	14,000.00
.50	Supplies	-	-	-
.60	Capital Outlay	70,000.00	30,000.00	100,000.00
.70	Other Expense	18,950.00	-	18,950.00
		<hr/>		
		\$ 278,661.53	\$ 34,000.00	\$ 312,661.53
0				
<u>Opr. of Plant</u>				
7900.10	Salaries	\$ -	\$ -	\$ -
.20	Benefits	-	-	-
.30	Purchase Service	490,183.99	19,583.14	509,767.13
.40	Energy Service	-	-	-
.50	Supplies	838,101.74	-	838,101.74
.60	Capital Outlay	2,610,873.36	65,866.35	2,676,739.71
.70	Other Expense	-	-	-
		<hr/>		
		\$ 3,939,159.09	\$ 85,449.49	\$ 4,024,608.58
\$ -				
<u>Comm. Ed.</u>				
9100.10	Salaries	\$ 2,514,526.08	-	\$ 2,514,526.08
.20	Benefits	215,959.35	-	215,959.35
.30	Purchase Service	4,633.00	-	4,633.00
.40	Energy Service	-	-	-
.50	Supplies	-	-	-
.60	Capital Outlay	-	-	-
.70	Other Expense	306,400.00	-	306,400.00
		<hr/>		
		\$ 3,041,518.43	\$ -	\$ 3,041,518.43
<u>Debt Serv.</u>				
9200.70	Other Expense	\$ -	\$ -	\$ -
<u>Transfers</u>				
9700.90	Transfers	\$ -	\$ 615,000.00	\$ 615,000.00
<u>Contingency</u>				
2700			\$ -	
TOTAL		\$ 58,320,962.15	\$ 2,936,371.76	\$ 61,257,333.91

Budget Amendment #24 - Special Revenue Fund Notes- Appropriation Changes on Schedule II  
For the Period of April 1, 2022 - April 30, 2022

{1} 5000.30 – Purchase Service – \$1,227,066.57:

CHARTER REIMBURSEMENTS	\$	1,028,627.02
ARP III SUPP ACADEMICS		206,143.00
IDEA PT B PRE-K ARP		6,123.00
ESSER CARES ACT		2,652.16
ESSER II TECHNOLOGY ASSISTANCE		(1,111.20)
ESSER II LUMP SUM		(25,367.41)

{2} 6300.10 – Salaries – \$943,967.59:

IDEA PT B K-12 ARP	\$	943,967.59
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